

# Veterans Association of America, Inc.

## Statement of Revenue and Expenses

		Current Tax Year	Actual Budget for 3 prior tax years or proposed budget for next 2 years*			Total	
		(a) From: 1/11 To: 12/11	(b) From: 1/12 To: 12/12	(c) From: 1/13 To: 12/13	(d) From: 1/14 To: 12/14	(e) Provide Total for (a) through (d)	
<b>Revenue</b>	1	Gifts, grants, and contributions received (not including unusual grants)	\$25,000.00	\$50,000.00	\$100,000.00	\$150,000.00	\$475,000.00
	2	Membership fees received	\$0	\$20,000.00	\$25,000.00	\$50,000.00	\$95,000.00
	3	Gross investment income	\$0	\$10,000.00	\$15,000.00	\$25,000.00	\$50,000.00
	4	Net income from organization's unrelated business activities	\$75,000.00	\$150,000.00	\$250,000.00	\$375,000.00	\$850,000.00
	5	Tax revenues levied for and either paid to or spent on behalf of the organization	\$0	\$0	\$0	\$0	\$0
	6	Value of services or facilities furnished by a governmental unit to the organization without charge (not including the value of services or facilities generally furnished the public without charge)	\$0	\$0	\$0	\$0	\$0
	7	Any revenue not otherwise listed above or in lines 9-12 below <b>(attach itemized list)</b>	\$0	\$0	\$0	\$0	\$0
	8	Total of lines 1 through 7	\$100,000.00	\$230,000.00	\$290,000.00	\$600,000.00	\$1,220,000.00
	9	Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to your exempt purposes <b>(attach itemized list)</b>	\$2,500.00	\$5,000.00	\$7,500.00	\$22,500.00	\$37,500.00
	10	Total of lines 8 and 9	\$102,500.00	\$85,000.00	\$147,500.00	\$622,500.00	\$957,000.00
	11	Net gain or loss on sale of capital assets <b>(attach schedule and see instructions)</b>	\$0	\$0	\$0	\$0	\$0
<b>Expenses</b>	12	Unusual Grants	\$0	\$0	\$0	\$0	\$0
	13	Total Revenue Add lines 10 through 12	\$102,500.00	\$85,000.00	\$147,000.00	\$622,500.00	\$957,000.00
	14	Fundraising expenses	\$2,500.00	\$5,000.00	\$7,500.00	\$15,000.00	\$30,000.00
	15	Contributions, gifts, grants, and similar amounts paid out <b>(attach itemized list)</b>	\$0	\$0	\$0	\$9,250.00	\$9,250.00
	16	Disbursements to or for benefit of members <b>(attach itemized list)</b>	\$0	\$0	\$0	\$0	\$0
	17	Compensation of officers, directors, trustees <b>(attach itemized list)</b>	\$150,000.00	\$175,000.00	\$200,000.00	\$200,000.00	\$725,000.00
	18	Other salaries and wages <b>(attach itemized list)</b>	\$0	\$0	\$0	\$0	\$0
	19	Interest Expense	\$0	\$0	\$0	\$0	\$0
	20	Occupancy (rent, utilities, etc.)	\$7,630.00	\$8,500.00	9,500.00	\$10,325.00	\$35,955.00
	21	Depreciation and depletion	\$0	\$0	\$0	\$0	\$0
	22	Professional fees <b>(attach itemized list)</b>	\$0	2,500.00	\$5,000.00	\$10,500.00	\$17,500.00
	23	All other expenses, including programmatic (operational and administrative) expenses <b>(attach itemized list)</b>	\$1,500.00	\$2,500.00	\$4,000.00	\$9,500.00	\$17,500.00
	24	Total expenses Add lines 12 through 20)	\$264,130.00	\$278,500.00	\$368,000.00	\$877,075.00	\$1,787,705.00

\*Denotes all figures in red are projections for FY 14'